

To

The Principal Accounts Officer,  
Compilation Cell  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi – 110 108.


**Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o  
Commodity Grant (Delamanid - Anti TB Drugs) procured during 2023-24.**

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Delamanid (Anti TB Drugs) worth Rs. 12,74,42,000/- (Rupees twelve crores seventy four lakhs forty two thousands only) against the total Central subsidy allocated to the States covered under National TB Elimination Programme for supply of Delamanid (Anti TB Drugs) in the following States during the year 2023-24 as Commodity Grant as per detail below:-

Sl.No	State	Delamanid (Anti TB Drugs) (Amount in Rs.)	Quantity Supplied
1	Andhra Pradesh	94,42,000/-	67443
2	Bihar	1,25,61,000/-	89721
3	Chhattisgarh	21,06,000/-	15043
4	Goa	1,86,000/-	1329
5	Gujarat	69,14,000/-	49386
6	Haryana	29,49,000/-	21064
7	Himachal Pradesh	6,91,000/-	4936
8	Jharkhand	29,66,000/-	21186
9	Karnataka	67,57,000/-	48264
10	Kerala	43,54,000/-	31100
11	Madhya Pradesh	66,99,000/-	47850
12	Maharashtra	1,29,10,000/-	92214
13	Orissa	36,72,000/-	26228
14	Punjab	27,52,000/-	19657
15	Rajasthan	68,61,000/-	49007
16	Tamil Nadu	82,94,000/-	59243
17	Telangana	38,50,000/-	27500
18	Uttar Pradesh	2,29,25,000/-	163750
19	Uttarakhand	11,52,000/-	8229
20	West Bengal	94,01,000/-	67150
	<b>Total</b>	<b>12,74,42,000/-</b>	<b>910300</b>

Contd. at page No. 2.

  
Dr. Nishant Kumar / Dr. NISHANT KUMAR  
निरुद्ध निदेशक / Joint Director  
केंद्रीय टीबी विभाग / Central TB Division  
स्वास्थ्य एवं परिवार कल्याण विभाग  
Ministry of Health & Family Welfare  
निरुद्ध कक्ष, नई दिल्ली  
Nirman Bhavan, New Delhi

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2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 101- Central Assistance/Share (Minor Head), 16- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1606 - Gross Budgetary Support (GBS), 160631- Grants in Aid General for the year 2023-24	12,74,42,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 - Deduct Recoveries (New) for the year 2023-24.	12,74,42,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

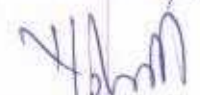
4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	Rs. 10543,05,00,000/-
b) Budget for NTEP (Commodity)	Rs. 88,73,00,000/-
c) Total Expenditure prior to this Sanction (NTEP)	Rs. Nil
d) Amount of the current Sanction (NTEP)	Rs. 12,74,42,000/-
e) Cumulative expenditure (NTEP)	Rs. 12,74,42,000/-
f) Balance Budget after the current Sanction (NTEP)	Rs. 75,98,58,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 1486 dated 10.08.2023.

Yours sincerely



(Dr. Nishant Kumar)

Joint Director (TB)

डॉ. निशान्त कुमार / Dr. NISHANT KUMAR  
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स्वास्थ्य एवं परिवार कल्याण विभाग  
Ministry of Health & Family Welfare  
नियंत्रण संख्या: 10.08.2023  
निर्माण दिनांक: 10.08.2023

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder

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